

## CITY OF ANNAPOLIS, MARYLAND

### RATIO OF ANNUAL DEBT SERVICE FOR GENERAL BONDED DEBT TO TOTAL GENERAL FUND EXPENDITURES Last Ten Fiscal Years (Unaudited)

| Fiscal<br>Year | Expenditures    |                       | Debt Service as<br>a Percentage<br>of Total |
|----------------|-----------------|-----------------------|---|
|                | Debt<br>Service | Total<br>General Fund |   |
| 1992           | \$ 1,529,656    | 23,369,002            | 6.55%                                       |
| 1993           | 1,906,633       | 25,611,941            | 7.44%                                       |
| 1994           | 1,738,874       | 25,356,460            | 6.86%                                       |
| 1995           | 2,029,040       | 25,075,952            | 8.09%                                       |
| 1996           | 1,913,939       | 25,853,000            | 7.40%                                       |
| 1997           | 2,064,533       | 25,817,746            | 8.00%                                       |
| 1998           | 1,876,664       | 26,482,733            | 7.09%                                       |
| 1999           | 2,148,663       | 26,730,986            | 8.04%                                       |
| 2000           | 2,138,125       | 27,971,582            | 7.64%                                       |
| 2001           | 2,324,107       | 30,210,788            | 7.69%                                       |

### DEMOGRAPHIC STATISTICS Last Ten Fiscal Years (Unaudited)

| Fiscal<br>Year | City<br>Population (1) | Per Capita<br>Income (2) | Unemployment<br>Rate Percent (3) | Public School<br>Enrollment (4) |
|----------------|------------------------|--------------------------|----------------------------------|---------------------------------|
| 1992           | 33,300                 | \$ 22,492                | 6.2%                             | 4,715                           |
| 1993           | 33,500                 | 23,334                   | 5.4%                             | 4,740                           |
| 1994           | 33,500                 | 24,479                   | 4.6%                             | 4,780                           |
| 1995           | 34,400                 | 25,661                   | 4.3%                             | 4,808                           |
| 1996           | 34,400                 | 27,942                   | 4.2%                             | 4,844                           |
| 1997           | 34,400                 | 29,441                   | 3.8%                             | 4,811                           |
| 1998           | 34,400                 | 31,146                   | 3.6%                             | 4,750                           |
| 1999           | 34,400                 | 32,607                   | 3.2%                             | 4,792                           |
| 2000           | 35,838                 | N/A                      | 2.6%                             | 4,630                           |
| 2001           | 35,838                 | N/A                      | 2.5%                             | 4,625                           |

**Sources:**

- (1) Population estimates are from the City of Annapolis Office of Planning & Zoning.
- (2) U.S. Bureau of Economic Analysis, Regional Economic Information System, as calculated for Anne Arundel County.
- (3) Maryland Department of Employment and Training, Research and Analysis.
- (4) Anne Arundel County Board of Education.